



Strategic and functional planning context

Strategic thinking ◀ informs ▶ Strategic planning

 Long-term investment planning	 Medium-term plan/4YP	 Annual planning
10-year investment pipeline view	4-year integrated view	1-year detailed view
<p>What? Long-term view of capital and near-capital investments.</p> <p>Purpose View of long-term investment requirements to inform effective planning and decision making.</p> <p>Value to agency Single organisational view of investment pipeline to inform planning, and understand capital sustainability.</p> <p>Value to system LTIPs form a system-wide pipeline view of investment planning allowing Ministers to make informed decisions across the portfolio.</p>	<p>What? Integrated view of agency medium-term planning.</p> <p>Purpose View of planned interventions and resource management to deliver against agency strategy and address opportunities and challenges.</p> <p>Value to agency Communicates an integrated medium-term view of the agency to help it stay on track and respond to the changing environment it operates in.</p> <p>Value to system Informs resource allocation across the portfolio. Identifies the key strategic choices and trade-offs facing the agency and any cross-agency opportunities and tensions.</p>	<p>What? Detailed action-orientated view of agency short-term intentions.</p> <p>Purpose View of how agency plans to carry out milestone tasks to support meeting medium-term planning.</p> <p>Value to agency Forms a co-ordinated basis for the agency's activity and business plans.</p> <p>Value to system Informs relevant externals (e.g. suppliers, Ministers, other agencies) of agency intended activities.</p>

Strategic planning ◀ informs ▶ Functional planning & processes

Sector delivery	Business cases	Asset management	Property	ICT	Procurement	Workforce	Other
<p>5+ YEAR VIEW</p> <p>What? View of plans for each property across the agency portfolio.</p> <p>Purpose Ensuring the agency portfolio is integrated with organisational planning and workforce need.</p> <p>Value to agency Communicates how property will most efficiently and effectively support the workforce and organisational objectives.</p> <p>Value to system Allows a government-wide portfolio view of plans and intentions to be formed, supporting identification of opportunities for improvement.</p>							